

**COMISION ESTATAL DE GARANTIA DE ACCESO A LA INFORMACION PUBLICA
SAN LUIS POTOSI**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al
31/mar./2025

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000 SERVICIOS PERSONALES	\$22,993,891.00	-\$3,233.97	\$22,990,657.03	\$22,990,657.03	\$6,297,694.74	\$6,297,694.74	\$5,975,777.76	\$16,692,962.29
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$14,147,316.00	-\$353,117.34	\$13,794,198.66	\$13,794,198.66	\$3,406,017.59	\$3,406,017.59	\$3,406,017.59	\$10,388,181.07
1130 Sueldos base al personal permanente	\$14,147,316.00	-\$353,117.34	\$13,794,198.66	\$13,794,198.66	\$3,406,017.59	\$3,406,017.59	\$3,406,017.59	\$10,388,181.07
1131 Sueldos base al personal permanente	\$14,147,316.00	-\$353,117.34	\$13,794,198.66	\$13,794,198.66	\$3,406,017.59	\$3,406,017.59	\$3,406,017.59	\$10,388,181.07
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$0.00	\$186,897.44	\$186,897.44	\$186,897.44	\$186,897.44	\$186,897.44	\$186,897.44	\$0.00
1210 Honorarios asimilables a salarios	\$0.00	\$186,897.44	\$186,897.44	\$186,897.44	\$186,897.44	\$186,897.44	\$186,897.44	\$0.00
1211 Honorarios asimilables a salarios	\$0.00	\$186,897.44	\$186,897.44	\$186,897.44	\$186,897.44	\$186,897.44	\$186,897.44	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,227,131.56	-\$40,600.03	\$4,186,531.53	\$4,186,531.53	\$651,887.90	\$651,887.90	\$651,887.90	\$3,534,643.63
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$4,227,131.56	-\$40,600.03	\$4,186,531.53	\$4,186,531.53	\$651,887.90	\$651,887.90	\$651,887.90	\$3,534,643.63
1321 Primas de vacaciones, dominical y gratificación de fin de año	\$4,227,131.56	-\$40,600.03	\$4,186,531.53	\$4,186,531.53	\$651,887.90	\$651,887.90	\$651,887.90	\$3,534,643.63
1400 SEGURIDAD SOCIAL	\$4,116,876.84	-\$37,770.43	\$4,079,106.41	\$4,079,106.41	\$1,380,192.82	\$1,380,192.82	\$1,058,275.84	\$2,699,913.59
1410 Aportaciones de seguridad social	\$1,515,130.94	-\$10,762.01	\$1,501,368.93	\$1,501,368.93	\$403,608.94	\$403,608.94	\$300,358.17	\$1,097,759.99
1411 Aportaciones de seguridad social	\$1,515,130.94	-\$10,762.01	\$1,501,368.93	\$1,501,368.93	\$403,608.94	\$403,608.94	\$300,358.17	\$1,097,759.99
1420 Aportaciones a fondos de vivienda	\$964,532.62	-\$9,093.66	\$955,438.96	\$955,438.96	\$351,816.93	\$351,816.93	\$276,519.84	\$603,622.03
1421 Aportaciones a fondos de vivienda	\$964,532.62	-\$9,093.66	\$955,438.96	\$955,438.96	\$351,816.93	\$351,816.93	\$276,519.84	\$603,622.03
1430 Aportaciones al sistema para el retiro	\$1,637,213.28	-\$14,914.76	\$1,622,298.52	\$1,622,298.52	\$624,766.95	\$624,766.95	\$481,397.83	\$997,531.57
1431 Aportaciones al sistema para el retiro	\$1,637,213.28	-\$14,914.76	\$1,622,298.52	\$1,622,298.52	\$624,766.95	\$624,766.95	\$481,397.83	\$997,531.57
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$502,566.60	\$120,794.06	\$623,360.66	\$623,360.66	\$552,136.66	\$552,136.66	\$552,136.66	\$71,224.00
1540 Prestaciones contractuales	\$502,566.60	\$120,794.06	\$623,360.66	\$623,360.66	\$552,136.66	\$552,136.66	\$552,136.66	\$71,224.00
1541 Prestaciones contractuales	\$502,566.60	\$120,794.06	\$623,360.66	\$623,360.66	\$552,136.66	\$552,136.66	\$552,136.66	\$71,224.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$120,562.33	\$120,562.33	\$120,562.33	\$120,562.33	\$120,562.33	\$120,562.33	\$0.00
1710 Estímulos	\$0.00	\$120,562.33	\$120,562.33	\$120,562.33	\$120,562.33	\$120,562.33	\$120,562.33	\$0.00
1711 Estímulos	\$0.00	\$120,562.33	\$120,562.33	\$120,562.33	\$120,562.33	\$120,562.33	\$120,562.33	\$0.00
2000 MATERIALES Y SUMINISTROS	\$339,260.00	\$32,627.87	\$371,887.87	\$39,291.72	\$39,291.72	\$39,291.72	\$39,291.72	\$332,596.15
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$152,000.00	\$22,627.87	\$174,627.87	\$24,136.67	\$24,136.67	\$24,136.67	\$24,136.67	\$150,491.20
2110 Materiales, útiles y equipos menores de oficina	\$92,000.00	\$13,407.03	\$105,407.03	\$14,823.03	\$14,823.03	\$14,823.03	\$14,823.03	\$90,584.00
2111 Materiales, útiles y equipos menores de oficina	\$92,000.00	\$13,407.03	\$105,407.03	\$14,823.03	\$14,823.03	\$14,823.03	\$14,823.03	\$90,584.00
2140 Materiales, útiles y equipos menores de	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
2141 Materiales, útiles y equipos menores de	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
2150 Material impreso e información digital	\$16,000.00	\$4,306.41	\$20,306.41	\$4,399.21	\$4,399.21	\$4,399.21	\$4,399.21	\$15,907.20
2151 Material impreso e información digital	\$16,000.00	\$4,306.41	\$20,306.41	\$4,399.21	\$4,399.21	\$4,399.21	\$4,399.21	\$15,907.20
2160 Material de limpieza	\$25,000.00	\$4,914.43	\$29,914.43	\$4,914.43	\$4,914.43	\$4,914.43	\$4,914.43	\$25,000.00
2161 Material de limpieza	\$25,000.00	\$4,914.43	\$29,914.43	\$4,914.43	\$4,914.43	\$4,914.43	\$4,914.43	\$25,000.00
2200 ALIMENTOS Y UTENSILIOS	\$25,000.00	\$0.00	\$25,000.00	\$5,155.05	\$5,155.05	\$5,155.05	\$5,155.05	\$19,844.95
2210 Productos alimenticios para personas	\$25,000.00	\$0.00	\$25,000.00	\$5,155.05	\$5,155.05	\$5,155.05	\$5,155.05	\$19,844.95
2211 Productos alimenticios para personas	\$25,000.00	\$0.00	\$25,000.00	\$5,155.05	\$5,155.05	\$5,155.05	\$5,155.05	\$19,844.95
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2460 Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2461 Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$130,000.00	\$10,000.00	\$140,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$130,000.00
2610 Combustibles, lubricantes y aditivos	\$130,000.00	\$10,000.00	\$140,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$130,000.00
2611 Combustibles, lubricantes y aditivos	\$130,000.00	\$10,000.00	\$140,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$130,000.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$27,260.00	\$0.00	\$27,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,260.00
2920 Refacciones y accesorios menores de edificios	\$2,260.00	\$0.00	\$2,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,260.00
2921 Refacciones y accesorios menores de edificios	\$2,260.00	\$0.00	\$2,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,260.00
2940 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2941 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2960 Refacciones y accesorios menores de equipo de transporte	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2961 Refacciones y accesorios menores de equipo de transporte	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3000 SERVICIOS GENERALES	\$1,727,108.00	\$464,900.66	\$2,192,008.66	\$98,081.07	\$98,081.07	\$98,081.07	\$98,081.07	\$2,093,927.59
3100 SERVICIOS BÁSICOS	\$216,000.00	\$47,555.73	\$263,555.73	\$47,555.73	\$47,555.73	\$47,555.73	\$47,555.73	\$216,000.00
3110 Energía eléctrica	\$145,000.00	\$30,931.00	\$175,931.00	\$30,931.00	\$30,931.00	\$30,931.00	\$30,931.00	\$145,000.00
3111 Energía eléctrica	\$145,000.00	\$30,931.00	\$175,931.00	\$30,931.00	\$30,931.00	\$30,931.00	\$30,931.00	\$145,000.00
3130 Agua	\$3,500.00	\$582.00	\$4,082.00	\$582.00	\$582.00	\$582.00	\$582.00	\$3,500.00
3131 Agua	\$3,500.00	\$582.00	\$4,082.00	\$582.00	\$582.00	\$582.00	\$582.00	\$3,500.00

3140	Telefonía tradicional	\$37,000.00	\$9,608.00	\$46,608.00	\$9,608.00	\$9,608.00	\$9,608.00	\$9,608.00	\$37,000.00
3141	Telefonía tradicional	\$37,000.00	\$9,608.00	\$46,608.00	\$9,608.00	\$9,608.00	\$9,608.00	\$9,608.00	\$37,000.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$18,000.00	\$4,463.23	\$22,463.23	\$4,463.23	\$4,463.23	\$4,463.23	\$4,463.23	\$18,000.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$18,000.00	\$4,463.23	\$22,463.23	\$4,463.23	\$4,463.23	\$4,463.23	\$4,463.23	\$18,000.00
3180	Servicios postales y telegráficos	\$12,500.00	\$1,971.50	\$14,471.50	\$1,971.50	\$1,971.50	\$1,971.50	\$1,971.50	\$12,500.00
3181	Servicios postales y telegráficos	\$12,500.00	\$1,971.50	\$14,471.50	\$1,971.50	\$1,971.50	\$1,971.50	\$1,971.50	\$12,500.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,392,008.00	\$18,000.10	\$1,410,008.10	\$18,000.10	\$18,000.10	\$18,000.10	\$18,000.10	\$1,392,008.00
3220	Arrendamiento de edificios	\$1,312,508.00	\$0.00	\$1,312,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,312,508.00
3221	Arrendamiento de edificios	\$1,312,508.00	\$0.00	\$1,312,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,312,508.00
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$79,500.00	\$18,000.10	\$97,500.10	\$18,000.10	\$18,000.10	\$18,000.10	\$18,000.10	\$79,500.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$79,500.00	\$18,000.10	\$97,500.10	\$18,000.10	\$18,000.10	\$18,000.10	\$18,000.10	\$79,500.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$14,600.00	\$152,781.30	\$167,381.30	\$696.00	\$696.00	\$696.00	\$696.00	\$166,781.30
3330	Servicios de consultoría administrativa,	\$12,000.00	\$696.00	\$12,696.00	\$696.00	\$696.00	\$696.00	\$696.00	\$12,696.00
3331	Servicios de consultoría administrativa,	\$12,000.00	\$696.00	\$12,696.00	\$696.00	\$696.00	\$696.00	\$696.00	\$12,696.00
3340	Servicios de capacitación	\$2,600.00	\$142,873.30	\$145,473.30	\$0.00	\$0.00	\$0.00	\$0.00	\$145,473.30
3341	Servicios de capacitación	\$2,600.00	\$142,873.30	\$145,473.30	\$0.00	\$0.00	\$0.00	\$0.00	\$145,473.30
3360	Servicios de apoyo administrativo, traducción,	\$0.00	\$9,212.00	\$9,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,212.00
3361	Servicios de apoyo administrativo, fotocopiado e	\$0.00	\$9,212.00	\$9,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,212.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$40,500.00	\$392.98	\$40,892.98	\$2,912.76	\$2,912.76	\$2,912.76	\$2,912.76	\$37,980.22
3410	Servicios financieros y bancarios	\$15,500.00	\$392.98	\$15,892.98	\$2,912.76	\$2,912.76	\$2,912.76	\$2,912.76	\$12,980.22
3411	Servicios financieros y bancarios	\$15,500.00	\$392.98	\$15,892.98	\$2,912.76	\$2,912.76	\$2,912.76	\$2,912.76	\$12,980.22
3450	Seguro de bienes patrimoniales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3451	Seguro de bienes patrimoniales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$59,000.00	\$15,533.39	\$74,533.39	\$15,698.39	\$15,698.39	\$15,698.39	\$15,698.39	\$58,835.00
3510	Conservación y mantenimiento menor de inmuebles	\$14,000.00	\$1,676.87	\$15,676.87	\$1,676.87	\$1,676.87	\$1,676.87	\$1,676.87	\$14,000.00
3511	Conservación y mantenimiento menor de inmuebles	\$14,000.00	\$1,676.87	\$15,676.87	\$1,676.87	\$1,676.87	\$1,676.87	\$1,676.87	\$14,000.00
3550	Reparación y mantenimiento de equipo de transporte	\$45,000.00	\$13,856.52	\$58,856.52	\$14,021.52	\$14,021.52	\$14,021.52	\$14,021.52	\$44,835.00
3551	Reparación y mantenimiento de equipo de transporte	\$45,000.00	\$13,856.52	\$58,856.52	\$14,021.52	\$14,021.52	\$14,021.52	\$14,021.52	\$44,835.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$9,840.49	\$14,840.49	\$10,248.99	\$10,248.99	\$10,248.99	\$10,248.99	\$4,591.50
3720	Pasajes terrestres	\$0.00	\$2,590.00	\$2,590.00	\$2,590.00	\$2,590.00	\$2,590.00	\$2,590.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$2,590.00	\$2,590.00	\$2,590.00	\$2,590.00	\$2,590.00	\$2,590.00	\$0.00
3750	Viáticos en el país	\$0.00	\$7,250.49	\$7,250.49	\$7,250.49	\$7,250.49	\$7,250.49	\$7,250.49	\$0.00
3751	Viáticos en el país	\$0.00	\$7,250.49	\$7,250.49	\$7,250.49	\$7,250.49	\$7,250.49	\$7,250.49	\$0.00
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$408.50	\$408.50	\$408.50	\$408.50	\$4,591.50
3791	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$408.50	\$408.50	\$408.50	\$408.50	\$4,591.50
3800	SERVICIOS OFICIALES	\$0.00	\$6,203.07	\$6,203.07	\$2,969.10	\$2,969.10	\$2,969.10	\$2,969.10	\$3,233.97
3830	Congresos y convenciones	\$0.00	\$6,203.07	\$6,203.07	\$2,969.10	\$2,969.10	\$2,969.10	\$2,969.10	\$3,233.97
3831	Congresos y convenciones	\$0.00	\$6,203.07	\$6,203.07	\$2,969.10	\$2,969.10	\$2,969.10	\$2,969.10	\$3,233.97
3900	OTROS SERVICIOS GENERALES	\$0.00	\$214,593.60	\$214,593.60	\$0.00	\$0.00	\$0.00	\$0.00	\$214,593.60
3990	Otros servicios generales	\$0.00	\$214,593.60	\$214,593.60	\$0.00	\$0.00	\$0.00	\$0.00	\$214,593.60
3991	Otros servicios generales	\$0.00	\$214,593.60	\$214,593.60	\$0.00	\$0.00	\$0.00	\$0.00	\$214,593.60
Total		\$25,060,259.00	\$494,294.56	\$25,554,563.56	\$23,128,029.82	\$6,435,067.53	\$6,435,067.53	\$6,113,150.55	\$19,119,486.03

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.


 LIC. JOSE GERARDO NAVARRO ALVISO
 COMISIONADO PRESIDENTE


 C.P. GABRIELA LOPEZ FRAGA
 DIRECTORA DE ADMINISTRACIÓN Y FINANZAS


 C.P. ANAHI GUADALUPE CÁRDENAS JACOBO
 ASISTENTE ADMINISTRATIVA


 C.P. MAYRA MARTINEZ MARTINEZ
 AUXILIAR ADMINISTRATIVA